

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Monona	Fiscal Year July 1, 2018 - June 30, 2019	67

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-13-18	9:00 a.m.	Boardroom, Monona County Courthouse, Onawa, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
www.mononacounty.org	712-433-2191

Iowa Department of Management Form 630 (Publish)	Budget 2018/2019	Re-Est 2017/2018	Actual 2016/2017	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	1 6,144,190	6,053,920	5,572,981	5
Less: Uncollected Delinquent Taxes - Levy Year	2 737	1,012		
Less: Credits to Taxpayers	3 260,130	336,187		
Net Current Property Taxes	4 5,883,323	5,716,721	5,572,981	
Delinquent Property Tax Revenue	5 400	575	530	
Penalties, Interest & Costs on Taxes	6 16,120		36,185	
Other County Taxes/TIF Tax Revenues	7 486,095	401,745	498,448	-1.25
Intergovernmental	8 5,241,269	5,164,210	5,925,203	
Licenses & Permits	9 7,100	7,600	11,094	
Charges for Service	10 253,275	229,597	264,438	
Use of Money & Property	11 178,194	217,873	173,641	
Miscellaneous	12 335,118	97,926	151,187	
Subtotal Revenues	13 12,400,894	11,836,247	12,633,707	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0			
Operating Transfers In	15 1,697,769	1,676,003	1,626,616	
Proceeds of Fixed Asset Sales	16 155,000	130,000	150,451	
Total Revenues & Other Sources	17 14,253,663	13,642,250	14,410,774	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 2,153,756	2,115,683	1,923,951	5.8
Physical Health and Social Services	19 511,774	451,653	449,058	6.75
Mental Health, ID & DD	20 186,858	206,517	206,908	-4.97
County Environment and Education	21 922,975	825,978	797,131	7.6
Roads & Transportation	22 6,787,445	6,631,276	5,263,038	13.56
Government Services to Residents	23 539,840	526,532	427,047	12.43
Administration	24 1,926,729	1,731,449	1,445,252	15.46
Nonprogram Current	25 0	0	300	
Debt Service	26 0	0	0	
Capital Projects	27 1,275,592	740,592	1,150,834	5.28
Subtotal Expenditures	28 14,304,969	13,229,680	11,663,519	
Other Financing Uses:				
Operating Transfers Out	29 1,697,769	1,676,003	1,626,616	
Refunded Debt/Payments to Escrow	30 0			
Total Expenditures & Other Uses	31 16,002,738	14,905,683	13,290,135	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -1,749,075	-1,263,433	1,120,639	
Beginning Fund Balance - July 1,	33 7,175,853	8,439,286	7,318,647	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 0			
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 150,000	150,000		
Fund Balance - Unassigned	39 5,276,778	7,025,853	8,439,286	
Total Ending Fund Balance - June 30,	40 5,426,778	7,175,853	8,439,286	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 4,066,118	Urban Areas: 5.76473
Rural Only Levies*: 2,078,072	Rural Areas: 9.52959
Special District Levies*: 0	Any special district tax rates not included.
TIF Tax Revenues: 0	
Utility Replacmnt. Excise Tax: 84,475	Date: 02-17-2018

Explanation of any significant items in the budget: